

INFORMATION RELEASED UNDER THE FREEDOM OF INFORMATION ACT

Information released title	Funding/staffing info
Original request	Questions as stated below (complete with responses)
Date of release	18.06.09
Requester type	Journalist – Daily Mirror

Information released:

Please note that figures quoted are based on seventeen months of trading upto 31 March 2009.

1a. *How much public funding did your organisation receive in the last financial year 2008/09?*

£86,131,551

1b. *What was the total expenditure, including wages, of your organisation in the same period?*

£89,887,784 including £3,741,742 in wages

2a. *How many people are employed, full-time or part-time, by your organisation?*

84 full-time, 8 part-time

2b. *In the financial year 2008-09, how much was paid in wages, and how much was claimed in staff expenses?*

£3,741,742 paid in wages, £585,332 paid in staff expenses

3a. *How many people are seconded to your organisation from a Government department / other publically funded body?*

During 08/09 financial year, there has been 4 people on secondment to the UKCES

Out of the 4 secondments, 1 person left to return to their organisation in September 08

From the 4 secondments, 3 people were seconded from Government departments / publically funded bodies.

3b. *In 2008/09, how many hours were worked by seconded employees and what was the estimated cost in wages of their secondment?*

Hours worked: 5032 estimated wages: £182,000

3c. *How much was claimed in expenses by seconded employees?*

£1873.81

4. *Which job vacancies in your organisation were advertised in the financial year 2008-09, and what was the salary offered?*

Position	No of vacancies	Salary band	
		From	To
PA to CEO	1	£25,406	£31,052
Project Supprt Executive	1	£25,406	£31,052
Relicensing Manager	1	£39,623	£48,428
Research Manager	2	£32,418	£39,662
Policy Analyst	3	£32,418	£39,662
Senior Policy Analyst	2	£39,623	£48,428
Delivery Consultant (Technical)	1	£27,294	£33,360
14 - 19 Delivery Manager	2	£25,406	£31,052
Finance Manager	1	£32,418	£39,662
NOS SQRP Contracts Manager	1	£29,323	£35,839
Head of Finance and Contracting	1	£43,805	£53,539
HR Business Partner	1	£27,294	£33,360
Associates	3	£39,623	£48,428
Head of Relicensing	1	£48,429	£59,191
Head of HR	1	£43,805	£53,539
HR Admin Support	1	£19,070	£23,308
Knowledge Manager	1	£27,294	£33,360
Deputy to Head of Secretariat Services	1	£23,648	£28,903
Director of Strategy and Performance	1	£74,818	£91,444
Assistant Director Strategy and Performance	3	£48,429	£59,191
Head of Secretariat Services	1	£35,841	£43,805
14 - 19 Programme Manager (Mat Cover)	1	£27,294	£33,360
Communications Assistant (Placement)	1	£14,316	£17,498
Head of Qualifications Reform	1	£48,429	£59,191
Women in Work Project Manager (Mat Cover)	1	£32,418	£39,662